# Annual Report 2017

Dear Friends of Johnsonburg,

On behalf of the Board and staff, I am pleased to present the 2017 Annual Report.

What you will not see in the numbers of this annual report are the staff and volunteers who are dedicated to serving the guests and campers who come to Johnsonburg each year. Whether they renovated cabins, raked stones onto the roads, facilitated the High Ropes Course for a group, removed invasive species from the tree line, led a turtle hike on the lake, weeded the Butterfly Garden, or prepared tasty food, their commitment was clear and profound. In addition, like our guests and campers, they were from all walks of life.

Johnsonburg's inclusion of diverse peoples has always been, and will always be, a hallmark of our ministry. As the ministry continues to grow, I look forward to seeing our diversity grow as well. I hope you enjoy this report, and perhaps find a way in which you can join this vital, growing ministry affectionately known as Camp

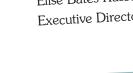
With thankfulness to God for the faithful loyalty and generosity of our camp friends,

Johnsonburg!

Flise Bates Russell, **Executive Director** 



Volunteers from the First Presbyterian Church of Woodbridge spruce up the grounds on Spring Spruce-Up Day in April. Thanks to the energy of people of all ages, the cabins, buildings and property woke up from their winter slumber!



#### **Board of Trustees**

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Rev. Shelley Gardner First Presbyterian Church, Woodbridge President

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Rev. Peter Surgenor Hudson River Presbytery

Marion A. Walters



Presbyterian Camps & Conference 822 Route 519 Johnsonburg, NJ 07825

908-852-2349

www.campjburg.org



## Looking Ahead 2018

2018 Summer Camp Staff Commissioning (Presbyterian Chu	
Summer Camp	June 24-August 11
Friends Day	July 7
Family Camp	July 20-22
Ultimate Youth Day	September 30
Fall Fun Day	October 7
Quilting Retreat	October 17-21
Women's Retreat	October 26-27
Confirmation Day Event	October 27
High School Fall Retreat	November 16-18
Middle School Retreat	Nov. 30-Dec. 2
4th-5th Grade Retreat	November 2-3





Volunteers and staff enjoy lunch every Thursday in the Dining Hall. Please come join us!

Follow us on:



Gently Used Electric Golfcart (for transporting guests and campers with limited mobility)

Brooms and dustpans

New or gently used current board games

Lawn games (such as

Tools: Socket Set

Gently used snow

shovels, leaf rakes,

Ladder Ball. Corn Hole

for all ages

Can Jam)

metal rakes

Gator Utility Vehicle

Non-Profit Org. U.S. Postage PAID Permit No. 31 Randolph, NY



# Johnsonburg

Johnsonburg Camp and Retreat Center www.campjburg.org



# Special Campaign for the Waterfront Update



Thanks to the generosity of so many supporters who believe in Johnsonburg, we have received donations and sold bricks to support the much-needed renovation of the beloved waterfront! To date we have raised over 90% of the \$250,000 for the replacement of the docks (swimming/boating and fishing), Lakeside Fire Circle, and pathways. Over 200 bricks were purchased and the memories engraved will be laid overlooking the lake. The dock pieces arrived in early February, and installation has begun at the time of this printing! We are on our way to a new waterfront for Summer 2018!

Join us for the dedication of the new waterfront and fire circle on Friends Day, July 7, at 11:30 am. If you or someone you know wishes to Jump On In, please contact Elise Bates Russell, Executive Director at elise@campjburg.org or 908-852-2349.

The old dock comes out in preparation for the new dock! Join us this summer at Friends Day on July 7 for the dedication of the updated waterfront.



Last summer, we celebrated the 10th anniversary of Camp Joy. Thanks to connections between a previous board member, previous executive director, and the assistant executive director of The Arc/Morris, Gail Paradise, an

enriching outdoor experience at Camp Johnsonburg for adults with intellectual disabilities was born! Some of our guests' favorite memories of camp include the zipline, boating, a pool party, and a cookout.

Wayne, who celebrates his 70th birthday this December, has been coming to Camp Joy for almost all 10 years. This is not surprising - he skis slalom (and wins!) in the Special Olympics, as well. Wayne won a gold medal this year. He also enjoys working at Panera Bread. He is everyone's "best buddy"





## A new **Mission** and Vision Statement

As part of the Master Plan adopted in early 2016, the Johnsonburg Board of Trustees recently created and approved a new integrated mission/vision statement for Johnsonburg. We are excited to share this statement.

#### Where all may gather

Johnsonburg seeks to serve all people in a beautiful natural environment which is conducive to building and strengthening relationships.

#### where all are welcomed,

Through its staff and volunteers, through its programs and services, in every interaction, Johnsonburg seeks to reach out and serve all persons in a manner which honors diversity and recognizes the worth of every individual as a child of God.

#### and where all are invited to share:

All aspects of Johnsonburg are intended to extend an invitation to guests, campers, and others to grow through their experiences at Johnsonburg, so that the world is more just, more loving, and more faithful.

#### gracious hospitality,

The hospitality we offer is infused with the grace of God and made possible by the gifts of many.

#### joyful Christian community,

We believe that individuals grow in faith in Jesus Christ, in commitment, and in their ability to serve when they are embraced by a loving community

and the wonder of God's creation. The awe-inspiring beauty of the natural world surrounds all that we do at Johnsonburg, and our decisions are guided by our commitment to be good stewards of God's creation.

A boy scout troop camping out with their dads

College students

from Fairleigh

Dickinson in

training as college

orientation peer

mentors

A Presbytery

meeting in the

Dining Hall, with

time to walk the

labyrinth and sit

by the lake

Teambuilding for

an entire 10th

grade class from

a private high

school

A week of

programs bout identii

and rising over oppression for

gh schoolers

from NJ

A quilting retreat for four days

A middle school

youth group

from a church

A scrapbooking retreat for women from NJ, NY, PA and beyond

Temporary

housing for Family

Promise of Sussex

County

### **Profile of a Guest Group at** Johnsonburg

Who comes to Johnsonburg when summer camp is not happening? Here is a snapshot of the guest groups who stay in the lodges and cabins, eat the tasty food, walk the trails, paddle in the lake and play in

the avmnasium!

College students from Rutgers, working on a local Habitat for

Intergenerational family retreat from a Presbyterian church

Training

from a Warren

organization

Healing event for leaders County non-profi

Continuing education event for physical education, recreation and dance teachers from NJ

The leadership team from a church

Humanity worksite

Youth Worker Sabbath day wit ime on the lake and trails for respit

weekend retreat for children who lost parents serving as firefighters

# Cedar Meadow Lodge: We Promise a Great Night's Sleep!



What? Tempur-pedic mattresses at Johnsonburg? Yes, you read that correctly! And this is how it happened...

In late spring 2017, a toilet continued to run and run in one of the bathrooms in Cedar Meadow Lodge. While we did not have the renovation of Cedar on the To Do List, apparently God had other plans for us! As a result of the damage, the lodge needed all new paint, removal of the existing bunkbeds, and new carpet. After careful consideration of the use of the lodges year-round by the various groups who hold

retreats and events at Johnsonburg, it was determined that adult-friendly beds would be the best investment. We began pricing new mattresses

Thanks to a non-profit, Good 360, four of the five heated lodges at Johnsonburg received new mattresses including a queen bed and single with trundle in each bedroom in Cedar Meadow Lodge. With room darkening curtains, new carpet and lighting, and comfortable beds, some quests have said it was the best night's sleep that they've ever had!

# Meet Erin Schumacher: TRANSFORMING LEADER at Johnsonburg



As a stepping stone in her career, Erin joined the Transforming Leaders Program in September. Her dream is to become an Executive Director at a camp. As a Transforming Leader she experiences every aspect of the business from program to food prep to hospitality to maintenance. As part of the program, Erin also works at First Presbyterian Church of Boonton as their Youth

Director and assists the children's Friday night program at Nassau Presbyterian Church in Princeton.

Erin grew up attending multiple camps. Being a third generation staff member, Johnsonburg holds a special place in her heart. With camps playing a huge role in her life, it made sense that she went to school to study Outdoor Ministries and Adventure Leadership at Eastern Mennonite University. She hopes to offer experiences to both children and adults that will challenge themselves to step beyond their comfort zone, and find a place and time to feel relaxed.

During the year, you can find her in the office prepping for the summer or helping lead activities for guest groups and retreats. In the summer she is often traveling, visiting churches acting as host sites for our Traveling Daycamp, Johnsonburg on the Road. When she is back at camp, she can be found having a great time leading games for campers! Erin looks forward to finding a full-time position in the fall for a camp or other non-profit.

Spring at Last! I'm Starved!

## Nature **Corner**

Winter has done its best to keep

a snowy grasp on the woods and

meadows of Camp Johnsonburg

this year. While it may be a treat for

children to have an occasional snow

when we all say, "Enough is enough!

The skunk cabbages in the swamp can

tolerate a lingering snow cover. Their

flower spathes emerge early, before

the leaves, close to the ground, and

can generate enough internal warmth

to melt the snow around them. Most

days and warmer nights to make their

appearance. Many insects begin to stir

now, too. One in particular, the fritillary

butterfly caterpillar, has good reason

and hungry, for the emergence of its

The Great Spangled Fritillary is one

of the most common butterflies at

Johnsonburg. You can often see it

to anticipate the arrival of spring. It

has been waiting all winter, unfed

hostplant, the violet.

other wildflowers must have longer

When will spring finally get here?"

day off from school, there comes a time

sipping flower nectar in the Butterfly Garden in Middle Meadow from June into September. It is medium-large, all orange on top, with black markings in the form of zig-zag lines, spots and bars. The underside is paler orangebrown with a series of silvery spots or "spangles". This striking summer butterfly

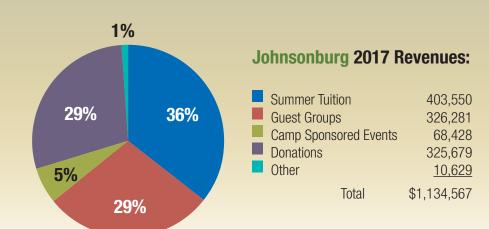
has an unusual strategy for generational survival when winter temperatures begin to close in once again

Male and female fritillaries court and mate in the summer, but females do not lay their eggs until late summer and early fall. Eggs are laid on the ground, on twigs and leaves near places where violets grow, but not directly on the violets. Unexpectedly, when the caterpillars hatch, they do not seek out the violets to try to take on nourishmen for the approach of winter. The tiny caterpillars find shelter in the leaf litter and enter a state of 'diapause', without feeding at all. If they were to take on food, it could introduce water into their gut, which in severe winter



Fritillary Caterpillar on Violet, Photo © Ray J. Erickson

temperatures might freeze and kill the caterpillar. It is only with spring's reawakening that the caterpillars seek out new violet shoots and begin to grow.... One such scenario played out last April when someone found a fattened fritillary caterpillar while weeding the Butterfly Garden. It soon made a chrysalis, and a few weeks later emerged as a vibrant adult butterfly ready to enjoy summer and the Butterfly Garden all over again, this time from the air!



# Annual Report 2017

# **Johnsonburg 2017 Expenses:**

Program 152,724 \*Guest Services 296.211 Marketing 17,607 \*\*Management and Operations 586,407

\$1,052,949

\*Guest Services:

55,423 **Dining Services** 240,788

296,211

\*\*Management and Operations:

Admin Expenses (minus Marketing/Development) 246.881 Personnel (includes payroll taxes, benefits

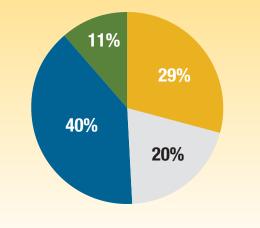
125,423

231,710

586,407

WC insurance, background checks) Facilities & Site Expenses

**55**%



#### **Johnsonburg Capital Improvements:**

Adopt-a-Cabin 17,291.00 Communications 11,780.40 Waterfront 23,417.04 6,582.00 Other 59,070.44

